

	<u>2017</u>	<u>2018</u>	VARIANCE YTD
Jan	33,871	32,033	-5.4%
Feb	33,835	33,115	-2.1%
Mar	40,204	37,240	-7.4%
Apr	35,593	38,683	8.7%
Мау	42,278	44,606	5.5%
Jun	39,721	42,422	6.8%
Jul	40,051		
Aug	36,609		
Sep	34,353		
Oct	42,832		
Nov	40,394		
Dec	35,526		
	455,267	228,099	



	<u>2017</u>	<u>2018</u>	VARIANCE YTD
Jan	67,972	64,159	-5.6%
Feb	67,822	65,468	-3.5%
Mar	80,395	75,770	-5.8%
Apr	71,223	76,576	7.5%
May	83,453	86,841	4.1%
Jun	81,451	84,624	3.9%
Jul	81,410		
Aug	73,616		
Sep	68,502		
Oct	86,808		
Nov	80,436		
Dec	70,461		
	913,549	453,438	